

Selected year 2017

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

ngenrev General Revenues

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Special Area Rates						
10102 SPECIAL AREA RATES	0	0	1,800,000	1,800,000	395,185	1,601,705
Total Special Area Rates	0	0	1,800,000	1,800,000	395,185	1,601,705
Taxation						
10100 TAXATION	(141,951,411)	(141,951,411)	(1,800,000)	(143,751,411)	(142,636,774)	(143,743,264)
10101 TAX SUPPLEMENTARIES	(1,000,000)	(1,000,000)	0	(1,000,000)	(870,866)	(875,000)
Total Taxation	(142,951,411)	(142,951,411)	(1,800,000)	(144,751,411)	(143,507,640)	(144,618,264)
Grants in Lieu						
10103 GRANTS IN LIEU	(3,210,000)	(3,210,000)	0	(3,210,000)	(2,460,665)	(3,305,605)
Total Grants in Lieu	(3,210,000)	(3,210,000)	0	(3,210,000)	(2,460,665)	(3,305,605)
Investment Income						
10104 REVENUE - GENERAL & ADMIN	(2,743,150)	(2,743,150)	(25,000)	(2,768,150)	(3,371,130)	(3,326,600)
Total Investment Income	(2,743,150)	(2,743,150)	(25,000)	(2,768,150)	(3,371,130)	(3,326,600)
Total ngenrev General Revenues	(148,904,561)	(148,904,561)	(25,000)	(148,929,561)	(148,944,250)	(149,648,764)